

Sarasota County Area Transit (SCAT)

General Manager Transit: Mr. James Harriot  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	310,714

Service Consumption

Annual Passenger Miles	11,355,315
Annual Unlinked Trips	1,969,545
Average Weekday Unlinked Trips	6,799
Average Saturday Unlinked Trips	5,010
Average Sunday Unlinked Trips	5

Service Supplied

Annual Vehicle Revenue Miles	3,202,074
Annual Vehicle Revenue Hours	195,833
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	113
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$715,363

Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$715,363
Local Funds	( 46%)	4,782,203
State Funds	( 29%)	3,035,856
Federal Assistance	( 18%)	1,827,526
Other Funds	( 0%)	30,600
Total Operating Funds Expended		\$10,391,548

Sources of Capital Funds Expended

Local funds	( 12%)	\$482,955
State Funds	( 56%)	2,201,016
Federal Assistance	( 32%)	1,257,541
Other Funds	( 0%)	0
Total Capital Funds Expended		\$3,941,512

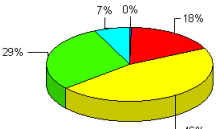
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,080,969
Materials and Supplies	1,095,271
Purchased Transportation	1,739,198
Other Operating Expenses	1,256,182
Total Operating Expenses	\$10,171,620
Reconciling Cash Expenditures	\$50,029

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,417,349	\$199,575	\$2,067,543	\$231,428	\$3,915,895
Demand Response	26	34	\$25,617	\$0	\$0	\$0	\$25,617
Total	52	34	\$1,442,966	\$199,575	\$2,067,543	\$231,428	\$3,941,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,871,549	\$562,986	\$3,915,895	9,334,321	1,550,818	1,777,966	99,081	0.0	40	5.5	26	1.00	54%
Demand Response	\$4,300,071	\$152,377	\$25,617	2,020,994	1,651,256	191,579	96,752	N/A	73	3.8	60	N/A	22%

Performance Measures

Service Efficiency

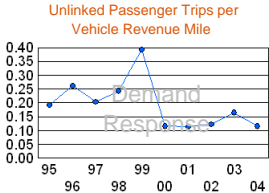
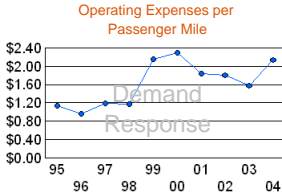
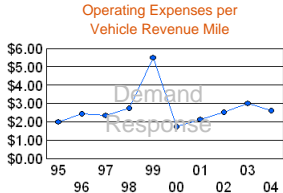
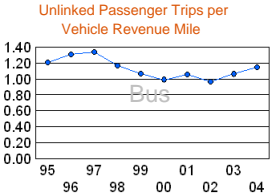
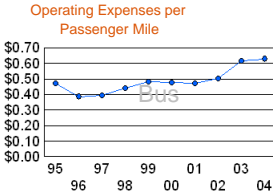
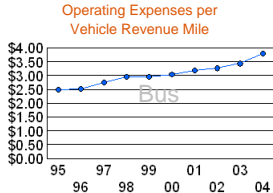
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.79	\$59.26
Demand Response	\$2.60	\$44.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$3.30
Demand Response	\$2.13	\$22.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.15	17.94
Demand Response	0.12	1.98



1 Excludes data for purchased transportation reported separately